

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,074	2,947	2,950
Pupils On Roll - Special Full-Time	439	443	429
Subtotal - Pupils On Roll	3,513	3,390	3,379
Private School Placements	9	11	11
Pupils Sent to Other Dists-Spec Ed Prog	1	2	1
Pupils Received	18	16	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	44,332,300	45,747,866	46,307,968
Total Tuition	10-1300	149,469	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	794,796	200,000	245,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,121	0	0
Subtotal - Revenues From Local Sources		45,277,686	45,947,866	46,552,968
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	271,649	276,640	276,640
Extraordinary Aid	10-3131	357,012	0	0
Categorical Special Education Aid	10-3132	2,061,933	2,067,960	2,067,960
Equalization Aid	10-3176	3,599,774	3,583,525	3,583,525
Categorical Security Aid	10-3177	128,063	133,295	133,295
Other State Aids	10-3XXX	20,159	0	64,930
Subtotal - Revenues From State Sources		6,438,590	6,061,420	6,126,350
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	610	0	0
Subtotal - Revenues From Federal Sources		610	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	1,916,335	2,179,345
Adjustment For Prior Year Encumbrances		0	1,286,071	0
Actual Revenues (Over)/Under Expenditures		-210,532	0	0
Total Operating Budget		51,506,354	55,211,692	54,858,663
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	15,691	23,148	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From State Sources		15,691	23,148	0
Revenues from Federal Sources:				
Title I	20-4411-4416	111,018	95,092	79,806
Title II	20-4451-4455	60,007	128,023	54,793
Title III	20-4491-4494	27,496	63,243	40,382
I.D.E.A. Part B (Handicapped)	20-4420-4429	890,705	1,031,976	616,771
Other	20-4XXX	6,900	0	0
Total Revenues From Federal Sources		1,096,126	1,318,334	791,752
Total Grants And Entitlements		1,111,817	1,341,482	791,752
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,494,779	3,253,827	3,127,206
Other Miscellaneous	40-1xxx	460	0	0
Miscellaneous	40-1XXX	460	0	0
Total Revenues From Local Sources		3,495,239	3,253,827	3,127,206
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	230,058	167,765	251,767
Budgeted Fund Balance	40-303	0	364	461
Withdrawal From Debt Service Reserve	40-313	0	0	41,688
Total Local Repayment Of Debt		3,725,297	3,421,956	3,421,122
Actual Revenues (Over)/Under Expenditures		1,317	0	0
Total Repayment Of Debt		3,726,614	3,421,956	3,421,122
Total Revenues/Sources		56,344,785	59,975,130	59,071,537
Total Revenues/Sources Net of Transfers		56,344,785	59,975,130	59,071,537

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,186,537	16,485,466	16,933,225
Special Education - Instruction	11-2XX-100-XXX	5,764,813	6,124,954	7,092,712
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,178,610	1,207,967	1,270,270
Bilingual Education - Instruction	11-240-100-XXX	420,694	420,740	393,327
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	30,429	75,150	75,921
School-Sponsored Athletics - Instruction	11-402-100-XXX	119,758	142,302	150,818
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	477,192	604,975	499,500
Undist. Expenditures - Health Services	11-000-213-XXX	672,288	682,156	703,177
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	695,189	633,929	712,926
Undist. Expenditures - Guidance	11-000-218-XXX	645,607	635,734	672,258
Undist. Expenditures - Child Study Teams	11-000-219-XXX	930,434	939,230	1,037,578
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	338,477	399,961	473,809
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	624,246	603,560	621,256
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	498,576	524,034	568,829
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	845,525	1,036,593	976,617
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,676,613	3,050,785	2,878,765
Undist. Expend. - Central Services	11-000-251-XXX	456,242	620,818	533,908
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	321,063	624,267	538,511
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,284,600	5,908,123	4,522,743
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,017,133	3,988,380	4,222,885
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,597,099	8,942,464	8,563,276
Total Undistributed Expenditures		27,080,284	29,195,009	27,526,038
Total General Current Expense		50,781,125	53,651,588	53,442,311
Capital Expenditures:				
Equipment	12-XXX-XXX-730	284,869	292,394	262,675

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	440,360	1,246,003	1,131,518
Total Capital Outlay		725,229	1,538,397	1,394,193
Transfer Of Funds To Charter Schools	10-000-100-56X	0	21,707	22,159
General Fund Grand Total		51,506,354	55,211,692	54,858,663
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	438	1,261	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	853	873	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,200	9,042	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,200	2,316	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	580	0
Other	20-XXX-XXX-XXX	0	9,076	0
Total Other State Projects		15,691	23,148	0
Total State Projects	20-XXX-XXX-XXX	15,691	23,148	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	111,018	95,092	79,806
Title II	20-XXX-XXX-XXX	60,007	128,023	54,793
Title III	20-XXX-XXX-XXX	27,496	63,243	40,382
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	890,705	1,031,976	616,771
Other	20-XXX-XXX-XXX	6,900	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,096,126	1,318,334	791,752
Total Special Revenue Funds		1,111,817	1,341,482	791,752
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,726,614	3,421,956	3,421,122
Total Debt Service Funds		3,726,614	3,421,956	3,421,122
Total Expenditures/Appropriations		56,344,785	59,975,130	59,071,537
Total Expenditures Net of Transfers		56,344,785	59,975,130	59,071,537

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,784,110	1,407,298	1,075,145	1,075,145
--Repayment of Debt	2,142	825	461	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	74,717	75,838	75,838	75,838
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,313,170	4,095,680	2,179,345	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	42,075	387

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,515	\$13,459	\$13,686	\$14,480	\$14,427
Total Classroom Instruction	\$7,940	\$8,574	\$8,673	\$8,936	\$9,331
Classroom-Salaries and Benefits	\$7,085	\$7,694	\$7,757	\$7,945	\$8,075
Classroom-General Supplies and Textbooks	\$267	\$306	\$230	\$258	\$307
Classroom-Purchased Services	\$588	\$574	\$687	\$732	\$949
Total Support Services	\$1,508	\$1,609	\$1,583	\$1,636	\$1,750
Support Services-Salaries and Benefits	\$1,371	\$1,463	\$1,450	\$1,481	\$1,554
Total Administrative Costs	\$1,480	\$1,544	\$1,683	\$1,921	\$1,763
Administration Salaries and Benefits	\$1,214	\$1,316	\$1,333	\$1,547	\$1,422
Total Operations and Maintenance of Plant	\$1,451	\$1,575	\$1,581	\$1,813	\$1,407
Operations and Maintenance-Salaries and Benefits	\$277	\$292	\$300	\$308	\$317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$44	\$54	\$69	\$78	\$83
Total Equipment Costs	\$89	\$81	\$78	\$86	\$78
Legal Costs	\$49	\$60	\$49	\$51	\$62
Employee Benefits as a percentage of salaries*	29.61%	32.13%	30.14%	28.90%	27.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	CST	0.00
Custodial and Maintenance Services	Contracted service for custodians, ACES for Coop, barter with County services, state contracts and barter with local schools	0.00
Food Services	Contracted services	0.00
Recycling	County Support	0.00
Banking	County RFP	0.00
Others	County AVA comission	0.00
Transportation Services, including Fuel	County Coops and Jointure with HCRHS	0.00
Purchasing	County Coops and State contracts	0.00
Professional Staff Development	In house training and turn key with County	0.00
Technology Services	ACT Coop	0.00
Insurance Coverages and Benefits	School Alliance Insurance Fund	0.00

FLEMINGTON BOROUGH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,352,479
(B) Estimated Net Taxable Valuation (as of 02/21/14)	440,331,400
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.2156
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,723,610
(E) Estimated Net Taxable Valuation (as of 02/21/14)	440,331,400
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.2998

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,352,479
(H) Estimated Equalized Valuation (as of 10/01/13)	449,865,882
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1898
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,723,610
(K) Estimated Equalized Valuation (as of 10/01/13)	449,865,882
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.2723

RARITAN TOWNSHIP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,675,437
(B) Estimated Net Taxable Valuation (as of 02/21/14)	3,972,083,111
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.0240
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	43,494,651
(E) Estimated Net Taxable Valuation (as of 02/21/14)	3,972,083,111

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.0950

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,675,437
(H) Estimated Equalized Valuation (as of 10/01/13)	3,850,271,510
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0564
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	43,494,651
(K) Estimated Equalized Valuation (as of 10/01/13)	3,850,271,510
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1297

NAME=Christopher Hagen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$86,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1355
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10202
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Hagen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Bland

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,471
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13

NAME=Daniel Bland

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	2648
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1141
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18073
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem upon Retirement, Max of \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Nolan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0

NAME=Gregory Nolan

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/02/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	3191
Total Bonuses Amount	4125
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1188
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15446
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 Per Diem, Max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for Max of 10 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gregory Nolan

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Bickford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$80,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=James Bickford

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10781
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement must have min. 60
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Shumate

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$107,341
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=James Shumate

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1105
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11335
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=James Shumate

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Laura Bruhn

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$78,126
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	845
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12924
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract

NAME=Laura Bruhn

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephanie Voorhees

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$154,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Stephanie Voorhees

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1780
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1087
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18792
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem upon Retirement, Max of \$10000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Todd Fuhrman
Employee Contract List for District

NAME=Todd Fuhrman

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$107,396
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	1355
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6770
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Todd Fuhrman

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	